

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	10744	Agenda Number	50.
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Meeting Date:	November 10, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 2 to a contract with TEXAS EXCAVATION SAFETY SYSTEM, Dallas, TX, for services of a call center to notify the Watershed Protection Department before excavation near its lines to extend the contract for one 12-month period in an estimated amount not to exceed \$14,000, with one additional 12-month extension option in an estimated amount not to exceed \$14,000, for a total revised contract amount not to exceed \$84,000.

Amount and Source of Funding

Funding in the amount of \$14,000 is available in the Fiscal Year 2011-2012 Operating Budget for the Watershed Protection Department. Funding for the remaining option will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Steve Cocke, Buyer II, 974-2003
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract provides the services of a call center to receive calls from excavators and notify the Watershed Protection Department of planned excavation taking place near its lines.

This contract was a sole source and awarded in 2007, in an amount of \$42,000 for an initial 36-month base period. The recommended council action is to approve Amendment No. 2 in the amount \$14,000 for the second 12-month extension and the authorization to enter into the final 12-month extension option, when appropriate, for a final contract value of \$84,000

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for the requirements agreement to receive calls from excavators and notify the Watershed Protection Department of planned excavation taking place near their lines with three 12-month extension options	\$14,000 (annual amount)
Administrative Action	Added additional funds for the second 12-months of initial 36-month contract	\$14,000
Administrative Action	Added additional funds for the third 12-months of the initial 36-month contract	\$14,000
Amendment No. 1	Exercised the first 12-month extension option	\$14,000
Proposed Amendment No. 2	Exercised the second 12-month extension option	\$14,000
Remaining Extension Options	One remaining 12-month extension option	\$14,000
TOTAL CUMULATIVE CONTRACT AMOUNT		\$84,000